

**MIAMI-DADE COUNTY, FLORIDA**  
**STATEMENT OF ACTIVITIES**  
**FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2003**  
(in thousands)

Functions/Programs	Expenses	Program Revenues			Net (Expense) Revenue
		Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	
Primary government:					
Governmental activities:					
Policy formulation and general government	\$ 385,888	\$ 130,240	\$ 6,027	\$ 2,502	\$ (247,119)
Protection of people and property	1,006,193	147,772	58,219	4,849	(795,353)
Physical environment	141,536	83,856	55,310	6,027	3,657
Transportation (streets and roads)	206,197	13,719	54,779	17,820	(119,879)
Health	33,250	6,997	3,668		(22,585)
Human Services	224,021	6,325	201,036		(16,660)
Socio-economic environment	359,002	29,136	297,652		(32,214)
Culture and recreation	220,623	34,093	3,868	10,397	(172,265)
Interest on long-term debt	85,708				(85,708)
Total governmental activities	2,662,418	452,138	680,559	41,595	(1,488,126)
Business-type activities:					
Mass transit	426,198	77,552	109,406		(239,240)
Solid waste collection	81,187	108,867			27,680
Solid waste disposal	140,880	95,734	429	973	(43,744)
Seaport	89,531	83,153	1,554	14,603	9,779
Aviation	567,351	451,246	4,566	114,502	2,963
Water	150,291	157,007	79	47,500	54,295
Sewer	267,258	207,346			(59,912)
Public health	1,319,108	1,004,205	25,238		(289,665)
Other	17,949	13,741	3,530		(678)
Total business-type activities	3,059,753	2,198,851	144,802	177,578	(538,522)
Total primary government	\$ 5,722,171	\$ 2,650,989	\$ 825,361	\$ 219,173	\$ (2,026,648)
Component unit:					
Housing Finance Authority	\$ 5,821	\$ 4,329	\$ 2,789		\$ 1,297

The notes to the financial statements are an integral part of this statement.

**MIAMI-DADE COUNTY, FLORIDA**

**STATEMENT OF ACTIVITIES**

**FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2003**

(in thousands)

	Primary Government			Component Unit - Housing Finance Authority
	Governmental Activities	Business-type Activities	Total	
Change in net assets:				
Net (expense) revenue (from previous page)	\$ (1,488,126)	\$ (538,522)	\$ (2,026,648)	\$ 1,297
General revenues:				
Taxes:				
Property taxes, general	764,558		764,558	
Property taxes, for debt service	50,167		50,167	
Property taxes, for fire protection	177,154		177,154	
Property taxes, for libraries	48,149		48,149	
County hospital 1/2% sales surtax	146,268		146,268	
Transportation 1/2% sales surtax	105,274		105,274	
Utility taxes	71,795		71,795	
Local option gas taxes	60,408		60,408	
Franchise taxes	34,397		34,397	
Communication tax	53,489		53,489	
Other taxes	73,300		73,300	
Shared revenues from State of Florida	198,098		198,098	
Earnings on investments	22,879	69,955	92,834	1,070
Miscellaneous	1,780		1,780	
Transfers--internal activities	(401,462)	401,462		
Total general revenues and transfers	1,406,254	471,417	1,877,671	1,070
Change in net assets	(81,872)	(67,105)	(148,977)	2,367
Net assets--beginning	2,289,870	5,174,484	7,464,354	21,724
Net assets--ending	\$ 2,207,998	\$ 5,107,379	\$ 7,315,377	\$ 24,091

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